

Cifras en Pesos

Ente Público: CONSEJO ESTATAL DE COORDINACION DEL SISTEMA NACIONAL DE SEGURIDAD PUBLICA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$48,990,483.00	\$110,740,016.95	\$159,730,499.95	\$96,073,701.14	\$79,228,942.91	\$63,656,798.81
A. A. Dependencia o Unidad Administrativa 1	\$48,990,483.00	\$110,740,016.95	\$159,730,499.95	\$96,073,701.14	\$79,228,942.91	\$63,656,798.81
A.1 CECSNSP/SECRETARÍADO EJECUTIVO	\$48,990,483.00	\$110,740,016.95	\$159,730,499.95	\$96,073,701.14	\$79,228,942.91	\$63,656,798.81
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$326,657,084.00	\$10,685,695.72	\$337,342,779.72	\$330,724,507.58	\$120,456,858.85	\$6,618,272.14
A. A. Dependencia o Unidad Administrativa 1	\$326,657,084.00	\$10,685,695.72	\$337,342,779.72	\$330,724,507.58	\$120,456,858.85	\$6,618,272.14
A.1 CECSNSP/SECRETARÍADO EJECUTIVO	\$326,657,084.00	\$10,685,695.72	\$337,342,779.72	\$330,724,507.58	\$120,456,858.85	\$6,618,272.14
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$375,647,567.00	\$121,425,712.67	\$497,073,279.67	\$426,798,208.72	\$199,685,801.76	\$70,275,070.95