

Cifras en Pesos

Ente Público: CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$19,053,043.00	\$3,514.00	\$19,056,557.00	\$18,677,015.00	\$18,272,564.00	\$379,542.00
A. A. Dependencia o Unidad Administrativa 1	\$19,053,043.00	\$3,514.00	\$19,056,557.00	\$18,677,015.00	\$18,272,564.00	\$379,542.00
A.1 DIRECCIÓN GENERAL	\$19,053,043.00	\$3,514.00	\$19,056,557.00	\$18,677,015.00	\$18,272,564.00	\$379,542.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$26,741,881.00	\$26,741,881.00	\$26,483,997.00	\$23,346,040.00	\$257,884.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$26,741,881.00	\$26,741,881.00	\$26,483,997.00	\$23,346,040.00	\$257,884.00
A.1 DIRECCIÓN GENERAL	\$0.00	\$26,741,881.00	\$26,741,881.00	\$26,483,997.00	\$23,346,040.00	\$257,884.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$19,053,043.00	\$26,745,395.00	\$45,798,438.00	\$45,161,012.00	\$41,618,604.00	\$637,426.00