

Cifras en Pesos

Ente Público: COMISION ESTATAL DE AGUA Y SANEAMIENTO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$33,091,287.00	\$363,801.11	\$33,455,088.11	\$28,607,527.47	\$27,277,696.29	\$4,847,560.64
A. A. Dependencia o Unidad Administrativa 1	\$33,091,287.00	\$363,801.11	\$33,455,088.11	\$28,607,527.47	\$27,277,696.29	\$4,847,560.64
A.1 DIRECCION GENERAL	\$2,859,297.84	-\$84,411.23	\$2,774,886.61	\$2,394,745.01	\$2,283,051.28	\$380,141.60
A.2 DIRECCION DE PROGRAMACIÓN Y GESTIÓN ADMINISTRATIVA	\$2,996,512.49	-\$221,313.41	\$2,775,199.08	\$2,574,498.80	\$2,461,788.11	\$200,700.28
A.3 DIRECCIÓN TÉCNICA Y ATENCIÓN A MUNICIPIOS	\$4,554,749.75	\$1,222,413.04	\$5,777,162.79	\$5,135,198.71	\$4,778,395.48	\$641,964.08
A.4 DIRECCION ADMINISTRATIVA	\$7,132,261.83	-\$677,657.42	\$6,454,604.41	\$5,530,518.64	\$5,202,217.20	\$924,085.77
A.5 DIRECCION DE ASUNTOS JURIDICOS	\$2,995,091.37	-\$275,936.00	\$2,719,155.37	\$2,507,062.85	\$2,389,751.70	\$212,092.52
A.6 DIRECCION DE CONSTRUCCION Y SUPERVISION	\$6,350,528.71	\$252,001.72	\$6,602,530.43	\$4,643,627.18	\$4,488,927.15	\$1,958,903.25
A.7 DIRECCIÓN DE PROYECTOS, COSTOS Y PRESUPUESTO	\$3,256,285.66	\$141,650.87	\$3,397,936.53	\$3,121,773.84	\$2,997,921.93	\$276,162.69
A.8 CIUDAD MODELO	\$2,946,559.35	\$7,053.54	\$2,953,612.89	\$2,700,102.44	\$2,675,643.44	\$253,510.45
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$297,127,495.00	\$228,504,409.53	\$525,631,904.53	\$265,255,289.05	\$265,255,289.05	\$260,376,615.48
A. A. Dependencia o Unidad Administrativa 1	\$297,127,495.00	\$228,504,409.53	\$525,631,904.53	\$265,255,289.05	\$265,255,289.05	\$260,376,615.48
A.1 DIRECCION GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.2 DIRECCION DE PROGRAMACIÓN Y GESTIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.3 DIRECCIÓN TÉCNICA Y ATENCIÓN A MUNICIPIOS	\$0.00	\$8,034,392.67	\$8,034,392.67	\$6,939,594.92	\$6,939,594.92	\$1,094,797.75
A.4 DIRECCION ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.5 DIRECCION DE ASUNTOS JURIDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.6 DIRECCION DE CONSTRUCCION Y SUPERVISION	\$297,127,495.00	\$220,470,016.86	\$517,597,511.86	\$258,315,694.13	\$258,315,694.13	\$259,281,817.73
A.7 DIRECCIÓN DE PROYECTOS, COSTOS Y PRESUPUESTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.8 CIUDAD MODELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$330,218,782.00	\$228,868,210.64	\$559,086,992.64	\$293,862,816.52	\$292,532,985.34	\$265,224,176.12