

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

**Ente Público: COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$2,428,512.36</b>	<b>-\$947,448.28</b>	<b>\$1,481,064.08</b>	<b>\$1,481,064.08</b>	<b>\$1,481,064.08</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$2,428,512.36	-\$947,448.28	\$1,481,064.08	\$1,481,064.08	\$1,481,064.08	\$0.00
A.1 CECYTE	\$2,428,512.36	-\$947,448.28	\$1,481,064.08	\$1,481,064.08	\$1,481,064.08	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$191,300,161.47</b>	<b>\$13,054,407.99</b>	<b>\$204,354,569.46</b>	<b>\$204,354,569.46</b>	<b>\$194,476,333.51</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$191,300,161.47	\$13,054,407.99	\$204,354,569.46	\$204,354,569.46	\$194,476,333.51	\$0.00
A.1 CECYTE	\$154,053,709.78	\$27,030,747.43	\$181,084,457.21	\$181,084,457.21	\$171,643,897.27	\$0.00
A.2 EMSAD	\$37,246,451.69	-\$13,976,339.44	\$23,270,112.25	\$23,270,112.25	\$22,832,436.24	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$193,728,673.83</b>	<b>\$12,106,959.71</b>	<b>\$205,835,633.54</b>	<b>\$205,835,633.54</b>	<b>\$195,957,397.59</b>	<b>\$0.00</b>