

Cifras en Pesos

Ente Público: COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$30,770,797.00	\$8,274,224.73	\$39,045,021.73	\$22,100,511.80	\$19,692,860.00	\$16,944,509.93
A. A. Colegio de Educación Profesional Técnica del Estado de Puebla	\$30,770,797.00	\$8,274,224.73	\$39,045,021.73	\$22,100,511.80	\$19,692,860.00	\$16,944,509.93
A.1 Plantel Conalep Tehuacán	\$0.00	\$365,542.58	\$365,542.58	\$365,542.58	\$365,542.58	\$0.00
A.2 Plantel Conalep Teziutlán	\$0.00	\$421,122.95	\$421,122.95	\$421,122.95	\$421,122.95	\$0.00
A.3 Dirección General del Conalep Puebla	\$30,770,797.00	\$4,688,339.44	\$35,459,136.44	\$18,514,626.71	\$16,106,974.91	\$16,944,509.73
A.4 Plantel Conalep Atencingo	\$0.00	\$153,340.08	\$153,340.08	\$153,340.08	\$153,340.08	\$0.00
A.5 Plantel Conalep Calipam	\$0.00	\$211,877.31	\$211,877.31	\$211,877.31	\$211,877.31	\$0.00
A.6 Plantel Conalep Chipilo	\$0.00	\$277,277.46	\$277,277.46	\$277,277.46	\$277,277.46	\$0.00
A.7 Plantel Conalep Huauchinango	\$0.00	\$243,080.94	\$243,080.94	\$243,080.74	\$243,080.74	\$0.20
A.8 Plantel Conalep Puebla 1	\$0.00	\$664,408.99	\$664,408.99	\$664,408.99	\$664,408.99	\$0.00
A.9 Plantel Conalep Puebla 2	\$0.00	\$665,962.25	\$665,962.25	\$665,962.25	\$665,962.25	\$0.00
A.10 Plantel Conalep Puebla 3	\$0.00	\$260,964.63	\$260,964.63	\$260,964.63	\$260,964.63	\$0.00
A.11 Plantel Conalep San Martin Texmelucan	\$0.00	\$322,308.10	\$322,308.10	\$322,308.10	\$322,308.10	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$199,850,763.00	\$10,762,908.69	\$210,613,671.69	\$182,332,847.37	\$180,127,490.08	\$28,280,824.32
A. A. Colegio de Educación Profesional Técnica del Estado de Puebla	\$199,850,763.00	\$10,762,908.69	\$210,613,671.69	\$182,332,847.37	\$180,127,490.08	\$28,280,824.32
A.1 Plantel Conalep Tehuacán	\$24,326,040.68	\$1,212,114.91	\$25,538,155.59	\$20,387,292.45	\$20,139,276.41	\$5,150,863.14
A.2 Plantel Conalep Teziutlán	\$16,278,842.58	\$332,907.78	\$16,611,750.36	\$14,152,384.34	\$13,983,555.73	\$2,459,366.02
A.3 Dirección General del Conalep Puebla	\$26,079,956.27	\$4,551,348.51	\$30,631,304.78	\$21,593,217.59	\$21,331,596.58	\$9,038,087.19
A.4 Plantel Conalep Atencingo	\$12,484,791.60	\$426,155.22	\$12,910,946.82	\$11,238,936.03	\$11,110,646.26	\$1,672,010.79
A.5 Plantel Conalep Calipam	\$8,784,135.08	\$461,386.91	\$9,245,521.99	\$8,782,185.19	\$8,691,913.63	\$463,336.80
A.6 Plantel Conalep Chipilo	\$14,500,137.81	\$702,121.36	\$15,202,259.17	\$13,249,619.49	\$13,075,381.13	\$1,952,639.68
A.7 Plantel Conalep Huauchinango	\$12,908,239.60	\$241,819.02	\$13,150,058.62	\$11,423,811.22	\$11,296,967.62	\$1,726,247.40
A.8 Plantel Conalep Puebla 1	\$23,187,609.84	\$1,098,320.33	\$24,285,930.17	\$23,264,723.12	\$22,960,395.65	\$1,021,207.05
A.9 Plantel Conalep Puebla 2	\$20,844,945.84	\$136,188.75	\$20,981,134.59	\$18,681,405.80	\$18,451,067.28	\$2,299,728.79
A.10 Plantel Conalep Puebla 3	\$21,233,716.15	\$884,228.43	\$22,117,944.58	\$21,646,190.96	\$21,387,301.80	\$471,753.62
A.11 Plantel Conalep San Martin Texmelucan	\$19,222,347.55	\$716,317.47	\$19,938,665.02	\$17,913,081.18	\$17,699,387.99	\$2,025,583.84
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$230,621,560.00	\$19,037,133.42	\$249,658,693.42	\$204,433,359.17	\$199,820,350.08	\$45,225,334.25