

Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$0.00	\$47,635,586.00	\$47,635,586.00	\$40,312,638.00	\$33,632,423.00	\$7,322,948.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$47,635,586.00	\$47,635,586.00	\$40,312,638.00	\$33,632,423.00	\$7,322,948.00
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$1,580,878.00	\$1,580,878.00	\$1,578,642.00	\$1,234,748.00	\$2,236.00
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$0.00	\$1,349,930.00	\$1,349,930.00	\$1,349,930.00	\$1,159,831.00	\$0.00
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$1,500,620.00	\$1,500,620.00	\$1,500,620.00	\$1,299,273.00	\$0.00
A.4 PLANTEL 4 TECALI DE HERRERA	\$0.00	\$584,696.00	\$584,696.00	\$584,696.00	\$504,892.00	\$0.00
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$0.00	\$1,503,020.00	\$1,503,020.00	\$1,501,825.00	\$1,196,019.00	\$1,195.00
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$0.00	\$857,076.00	\$857,076.00	\$854,506.00	\$740,774.00	\$2,570.00
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$0.00	\$532,467.00	\$532,467.00	\$528,441.00	\$450,784.00	\$4,026.00
A.8 PLANTEL 8 TEHUACAN	\$0.00	\$915,485.00	\$915,485.00	\$913,271.00	\$783,636.00	\$2,214.00
A.9 PLANTEL 9 TEZIUTLAN	\$0.00	\$589,721.00	\$589,721.00	\$586,032.00	\$508,154.00	\$3,689.00
A.10 PLANTEL 10 HUAUCHINANGO	\$0.00	\$920,399.00	\$920,399.00	\$920,399.00	\$792,707.00	\$0.00
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$0.00	\$1,304,578.00	\$1,304,578.00	\$1,296,625.00	\$1,132,006.00	\$7,953.00
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$0.00	\$1,390,496.00	\$1,390,496.00	\$1,390,496.00	\$1,093,155.00	\$0.00
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$0.00	\$877,461.00	\$877,461.00	\$877,461.00	\$671,647.00	\$0.00
A.14 PLANTEL 14 LA MARGARITA	\$0.00	\$1,317,997.00	\$1,317,997.00	\$1,317,997.00	\$1,112,692.00	\$0.00
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$1,751,175.00	\$1,751,175.00	\$1,751,175.00	\$1,401,197.00	\$0.00
A.16 PLANTEL 16 TLACHICHUCA	\$0.00	\$556,816.00	\$556,816.00	\$554,988.00	\$482,367.00	\$1,828.00
A.17 PLANTEL 17 TLATLAUQUITEPEC	\$0.00	\$831,908.00	\$831,908.00	\$822,227.00	\$702,090.00	\$9,681.00
A.18 PLANTEL 18 SANTA ANA XALMILULCO	\$0.00	\$1,090,484.00	\$1,090,484.00	\$1,090,484.00	\$824,159.00	\$0.00
A.19 PLANTEL 19 ACATZINGO	\$0.00	\$1,261,181.00	\$1,261,181.00	\$1,261,181.00	\$985,871.00	\$0.00
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$930,037.00	\$930,037.00	\$930,037.00	\$809,317.00	\$0.00
A.21 PLANTEL 21 LOMA BELLA	\$0.00	\$1,689,402.00	\$1,689,402.00	\$1,689,402.00	\$1,449,597.00	\$0.00
A.22 PLANTEL 22 CIUDAD SERDAN	\$0.00	\$723,846.00	\$723,846.00	\$723,846.00	\$611,748.00	\$0.00
A.23 PLANTEL 23 ZACATLAN	\$0.00	\$943,029.00	\$943,029.00	\$938,955.00	\$793,263.00	\$4,074.00
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$0.00	\$314,358.00	\$314,358.00	\$308,236.00	\$267,513.00	\$6,122.00
A.25 PLANTEL 25 LIBRES	\$0.00	\$675,930.00	\$675,930.00	\$673,782.00	\$577,649.00	\$2,148.00
A.26 PLANTEL 26 CHACHAPA	\$0.00	\$1,285,003.00	\$1,285,003.00	\$1,285,003.00	\$1,103,355.00	\$0.00
A.27 PLANTEL 27 ZARAGOZA	\$0.00	\$696,039.00	\$696,039.00	\$681,883.00	\$586,523.00	\$14,156.00
A.28 PLANTEL 28 ATLIXCO	\$0.00	\$433,513.00	\$433,513.00	\$433,513.00	\$373,797.00	\$0.00
A.29 PLANTEL 29 TETELA DE OCAMPO	\$0.00	\$285,660.00	\$285,660.00	\$281,108.00	\$247,992.00	\$4,552.00
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$349,770.00	\$349,770.00	\$348,831.00	\$297,838.00	\$939.00
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$0.00	\$320,174.00	\$320,174.00	\$320,174.00	\$280,676.00	\$0.00
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$0.00	\$268,868.00	\$268,868.00	\$268,868.00	\$233,026.00	\$0.00
A.33 PLANTEL 33 PAHUATLAN	\$0.00	\$178,860.00	\$178,860.00	\$178,860.00	\$155,279.00	\$0.00
A.34 PLANTEL 34 SAN JOSE ACATENO	\$0.00	\$182,754.00	\$182,754.00	\$174,499.00	\$152,430.00	\$8,255.00
A.35 PLANTEL 35 CHILCHOTLA	\$0.00	\$302,380.00	\$302,380.00	\$295,275.00	\$258,226.00	\$7,105.00
A.36 PLANTEL 36 VILLA FRONTERA	\$0.00	\$908,449.00	\$908,449.00	\$908,449.00	\$682,899.00	\$0.00
A.37 PLANTEL 37 ATEMPAN	\$0.00	\$285,063.00	\$285,063.00	\$282,920.00	\$243,979.00	\$2,143.00
A.38 DIRECCION GENERAL	\$0.00	\$236,300.00	\$236,300.00	\$225,833.00	\$180,268.00	\$10,467.00
A.39 DIRECCION ADMINISTRATIVA	\$0.00	\$10,517,545.00	\$10,517,545.00	\$3,350,707.00	\$2,568,919.00	\$7,166,838.00
A.40 DIRECCION ACADEMICA	\$0.00	\$4,600,781.00	\$4,600,781.00	\$4,540,024.00	\$3,975,860.00	\$60,757.00
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$0.00	\$415,042.00	\$415,042.00	\$415,042.00	\$363,278.00	\$0.00
A.42 COORDINACION DE PLANTELES	\$0.00	\$376,395.00	\$376,395.00	\$376,395.00	\$342,989.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$691,040,228.00	\$28,907,649.00	\$719,947,877.00	\$673,778,299.00	\$655,661,909.00	\$46,169,578.00
A. A. Dependencia o Unidad Administrativa 1	\$691,040,228.00	\$28,907,649.00	\$719,947,877.00	\$673,778,299.00	\$655,661,909.00	\$46,169,578.00
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$2,620,678.00	\$29,622,463.00	\$29,326,004.00	\$29,113,481.00	\$296,459.00
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$2,346,714.00	\$26,922,049.00	\$26,515,366.00	\$25,868,750.00	\$406,683.00
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$1,824,281.00	\$28,412,428.00	\$27,653,607.00	\$27,436,564.00	\$758,821.00
A.4 PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$699,411.00	\$10,867,775.00	\$10,749,719.00	\$10,673,074.00	\$118,056.00
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$1,098,893.00	\$25,248,016.00	\$24,644,125.00	\$24,392,190.00	\$603,891.00
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$740,020.00	\$15,307,247.00	\$15,071,989.00	\$14,965,118.00	\$235,258.00
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$1,060,860.00	\$10,572,769.00	\$10,212,031.00	\$9,545,771.00	\$360,738.00
A.8 PLANTEL 8 TEHUACAN	\$16,434,270.00	\$1,050,183.00	\$17,484,453.00	\$17,043,718.00	\$16,869,177.00	\$440,735.00
A.9 PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$854,030.00	\$10,601,845.00	\$10,388,162.00	\$10,308,208.00	\$213,683.00
A.10 PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$456,055.00	\$18,152,806.00	\$17,684,166.00	\$17,566,195.00	\$468,640.00
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$1,226,729.00	\$22,424,907.00	\$21,744,721.00	\$21,594,679.00	\$680,186.00
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$4,298,585.00	\$21,914,025.00	\$20,305,622.00	\$18,155,872.00	\$1,608,403.00
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$1,073,813.00	\$15,222,558.00	\$14,838,907.00	\$14,731,397.00	\$383,651.00
A.14 PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$1,725,067.00	\$27,207,751.00	\$26,782,963.00	\$25,793,562.00	\$424,788.00
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$2,658,834.00	\$30,950,843.00	\$30,436,575.00	\$30,190,772.00	\$514,268.00
A.16 PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$463,370.00	\$10,500,866.00	\$10,336,621.00	\$10,233,385.00	\$164,245.00
A.17 PLANTEL 17 TLALAUQUITEPEC	\$15,189,525.00	\$1,135,652.00	\$16,325,177.00	\$15,884,356.00	\$15,766,052.00	\$440,821.00
A.18 PLANTEL 18 SANTA ANA XALMIMILULCO	\$18,435,769.00	\$942,522.00	\$19,378,291.00	\$19,087,509.00	\$18,942,665.00	\$290,782.00
A.19 PLANTEL 19 ACATZINGO	\$21,080,866.00	\$2,651,341.00	\$23,732,207.00	\$23,533,646.00	\$22,581,937.00	\$198,561.00
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$707,302.00	\$15,947,160.00	\$15,611,572.00	\$15,505,630.00	\$335,588.00
A.21 PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$2,331,993.00	\$32,106,036.00	\$31,518,028.00	\$31,314,502.00	\$588,008.00
A.22 PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$851,744.00	\$12,666,228.00	\$12,473,720.00	\$12,300,393.00	\$192,508.00
A.23 PLANTEL 23 ZACATLAN	\$17,225,854.00	\$2,219,400.00	\$19,445,254.00	\$19,291,173.00	\$18,473,224.00	\$154,081.00
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$455,975.00	\$5,672,075.00	\$5,612,632.00	\$5,571,206.00	\$59,443.00
A.25 PLANTEL 25 LIBRES	\$12,978,469.00	\$460,175.00	\$13,438,644.00	\$13,207,947.00	\$13,028,008.00	\$230,697.00
A.26 PLANTEL 26 CHACHAPA	\$24,811,609.00	\$2,404,267.00	\$27,215,876.00	\$26,406,143.00	\$25,355,692.00	\$809,733.00
A.27 PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$124,800.00	\$14,678,298.00	\$14,197,457.00	\$14,036,751.00	\$480,841.00
A.28 PLANTEL 28 ATLIXCO	\$7,727,588.00	\$647,313.00	\$8,374,901.00	\$8,284,025.00	\$8,219,464.00	\$90,876.00
A.29 PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$210,865.00	\$4,947,672.00	\$4,826,372.00	\$4,786,589.00	\$121,300.00
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$581,492.00	\$7,163,217.00	\$7,092,597.00	\$7,037,232.00	\$70,620.00
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$302,459.00	\$6,173,692.00	\$6,121,002.00	\$6,061,581.00	\$52,690.00
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	-\$167,795.00	\$6,010,275.00	\$5,466,877.00	\$5,422,873.00	\$543,398.00
A.33 PLANTEL 33 PAHUATLÁN	\$3,118,391.00	\$147,092.00	\$3,265,483.00	\$3,202,780.00	\$3,124,651.00	\$62,703.00
A.34 PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$134,381.00	\$3,351,789.00	\$3,245,146.00	\$3,216,562.00	\$106,643.00
A.35 PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$450,705.00	\$5,219,920.00	\$5,173,197.00	\$5,139,565.00	\$46,723.00
A.36 PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$259,639.00	\$13,449,266.00	\$12,891,805.00	\$12,743,945.00	\$557,461.00
A.37 PLANTEL 37 ATEMPAN	\$5,025,600.00	\$596,691.00	\$5,622,291.00	\$5,543,104.00	\$5,499,096.00	\$79,187.00
A.38 DIRECCION GENERAL	\$6,669,770.00	\$284,158.00	\$6,953,928.00	\$6,331,352.00	\$6,225,435.00	\$622,576.00
A.39 DIRECCION ADMINISTRATIVA	\$95,914,907.00	-\$11,821,454.00	\$84,093,453.00	\$57,512,424.00	\$50,883,094.00	\$26,581,029.00
A.40 DIRECCION ACADEMICA	\$29,266,089.00	-\$904,516.00	\$28,361,573.00	\$25,844,459.00	\$25,477,804.00	\$2,517,114.00
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,636,218.00	\$95,874.00	\$7,732,092.00	\$7,012,666.00	\$6,928,628.00	\$719,426.00
A.42 COORDINACION DE PLANTELES	\$7,602,227.00	-\$391,949.00	\$7,210,278.00	\$4,672,014.00	\$4,581,135.00	\$2,538,264.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cuenta Pública 2022
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2022
Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
III. Total de Egresos (III = I + II)	\$691,040,228.00	\$76,543,235.00	\$767,583,463.00	\$714,090,937.00	\$689,294,332.00	\$53,492,526.00