

Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$4,201,556.32	\$31,203,341.32	\$30,904,645.91	\$30,348,229.10	\$298,695.41
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$3,696,643.26	\$28,271,978.26	\$27,865,295.59	\$27,028,581.51	\$406,682.67
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$3,324,901.27	\$29,913,048.27	\$29,154,227.36	\$28,735,837.63	\$758,820.91
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$1,284,106.89	\$11,452,470.89	\$11,334,415.27	\$11,177,965.42	\$118,055.62
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$2,601,912.42	\$26,751,035.42	\$26,145,949.16	\$25,588,208.43	\$605,086.26
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$1,597,096.35	\$16,164,323.35	\$15,926,494.58	\$15,705,891.85	\$237,828.77
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$1,593,326.54	\$11,105,235.54	\$10,740,471.50	\$9,996,555.09	\$364,764.04
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$1,965,667.95	\$18,399,937.95	\$17,956,989.78	\$17,652,813.08	\$442,948.17
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$1,443,750.78	\$11,191,565.78	\$10,974,193.95	\$10,816,362.72	\$217,371.83
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$1,376,454.60	\$19,073,205.60	\$18,604,565.69	\$18,358,902.56	\$468,639.91
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$2,531,307.44	\$23,729,485.44	\$23,041,345.91	\$22,726,685.61	\$688,139.53
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$5,689,080.92	\$23,304,520.92	\$21,696,117.81	\$19,249,027.72	\$1,608,403.11
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$1,951,273.49	\$16,100,018.49	\$15,716,367.93	\$15,403,043.95	\$383,650.56
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$3,043,063.86	\$28,525,747.86	\$28,100,960.04	\$26,906,253.56	\$424,787.82
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$4,410,008.50	\$32,702,017.50	\$32,187,749.56	\$31,591,968.94	\$514,267.94
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$1,020,186.71	\$11,057,682.71	\$10,891,609.66	\$10,715,752.04	\$166,073.05
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$1,967,559.77	\$17,157,084.77	\$16,706,582.83	\$16,468,142.48	\$450,501.94
PLANTEL 18 SANTA ANA XALMIMILULCO	\$18,435,769.00	\$2,033,006.16	\$20,468,775.16	\$20,177,993.37	\$19,766,823.90	\$290,781.79
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$3,912,521.99	\$24,993,387.99	\$24,794,827.17	\$23,567,808.39	\$198,560.82
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$1,637,338.61	\$16,877,196.61	\$16,541,608.62	\$16,314,946.76	\$335,587.99
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$4,021,395.04	\$33,795,438.04	\$33,207,430.17	\$32,764,099.03	\$588,007.87
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$1,575,589.91	\$13,390,073.91	\$13,197,566.62	\$12,912,141.14	\$192,507.29
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$3,162,428.93	\$20,388,282.93	\$20,230,128.37	\$19,266,486.22	\$158,154.56
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$770,332.77	\$5,986,432.77	\$5,920,867.76	\$5,838,718.75	\$65,565.01
PLANTEL 25 LIBRES	\$12,978,469.00	\$1,136,105.75	\$14,114,574.75	\$13,881,728.47	\$13,605,656.71	\$232,846.28
PLANTEL 26 CHACHAPA	\$24,811,609.00	\$3,689,270.62	\$28,500,879.62	\$27,691,145.70	\$26,459,047.55	\$809,733.92
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$820,838.92	\$15,374,336.92	\$14,879,340.42	\$14,623,274.02	\$494,996.50
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$1,080,825.73	\$8,808,413.73	\$8,717,537.93	\$8,593,260.88	\$90,875.80
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$496,524.72	\$5,233,331.72	\$5,107,479.38	\$5,034,581.58	\$125,852.34
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$931,262.03	\$7,512,987.03	\$7,441,428.32	\$7,335,070.67	\$71,558.71
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$622,633.63	\$6,493,866.63	\$6,441,175.89	\$6,342,257.28	\$52,690.74
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$101,072.72	\$6,279,142.72	\$5,735,744.82	\$5,655,898.95	\$543,397.90
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$325,952.49	\$3,444,343.49	\$3,381,640.00	\$3,279,929.78	\$62,703.49
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$317,135.42	\$3,534,543.42	\$3,419,645.19	\$3,368,992.81	\$114,898.23
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$753,085.58	\$5,522,300.58	\$5,468,471.99	\$5,397,790.45	\$53,828.59
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$1,168,087.79	\$14,357,714.79	\$13,800,253.91	\$13,426,844.16	\$557,460.88
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$881,754.20	\$5,907,354.20	\$5,826,024.17	\$5,743,074.21	\$81,330.03
DIRECCION GENERAL	\$6,669,770.00	\$520,458.00	\$7,190,228.00	\$6,557,184.06	\$6,405,702.72	\$633,043.94
DIRECCION ADMINISTRATIVA	\$95,914,906.91	-\$1,303,909.46	\$94,610,997.45	\$60,863,130.58	\$53,452,012.97	\$33,747,866.87
DIRECCION ACADEMICA	\$29,266,089.09	\$3,696,264.29	\$32,962,353.38	\$30,384,483.19	\$29,453,663.55	\$2,577,870.19
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,636,218.00	\$510,915.86	\$8,147,133.86	\$7,427,707.58	\$7,291,906.30	\$719,426.28
COORDINACION DE PLANTELES	\$7,602,227.00	-\$15,554.23	\$7,586,672.77	\$5,048,408.97	\$4,924,124.45	\$2,538,263.80
Total del Gasto	\$691,040,228.00	\$76,543,234.54	\$767,583,462.54	\$714,090,935.18	\$689,294,334.92	\$53,492,527.36

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2022
Cifras en Pesos



JOSE LUIS NAJERA MUÑOZ

DIRECTOR GENERAL

MARCELA RAMÍREZ CARRERA

ENCARGADA DEL DEPACHO DE LA DIRECCIÓN
ADMINISTRATIVA