

Ente Público: CARRETERAS DE CUOTA PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,013,199,038.00	-\$178,996,552.47	\$834,202,485.53	\$834,202,485.53	\$759,287,396.79	\$0.00
A. CARRETERAS DE CUOTA PUEBLA	\$1,013,199,038.00	-\$178,996,552.47	\$834,202,485.53	\$834,202,485.53	\$759,287,396.79	\$0.00
A.1 0201 DIRECCION GENERAL	\$2,641,558.00	-\$66,668.95	\$2,574,889.05	\$2,574,889.05	\$2,574,889.05	\$0.00
A.2 0202 DIRECCION DE TRANSPORTE MASIVO	\$9,415,786.00	-\$1,125,084.45	\$8,290,701.55	\$8,290,701.55	\$8,290,701.55	\$0.00
A.3 0203 SUBDIRECCION DE OPERACION DEL TRANSPORTE	\$12,402,221.00	-\$854,936.70	\$11,547,284.30	\$11,547,284.30	\$11,508,205.30	\$0.00
A.4 0204 LINEA 1	\$268,144,313.00	-\$112,903,472.25	\$155,240,840.75	\$155,240,840.75	\$142,530,476.43	\$0.00
A.5 0205 LINEA 2	\$372,756,937.00	-\$7,965,039.27	\$364,791,897.73	\$364,791,897.73	\$367,517,009.87	\$0.00
A.6 0206 LINEA 3	\$278,529,506.00	-\$18,029,589.74	\$260,499,916.26	\$260,499,916.26	\$196,118,889.90	\$0.00
A.7 0207 SUBDIRECCION DE GESTION ADMINISTRATIVA DEL TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.8 0208 TREN TURISTICO	\$18,142,471.00	-\$10,753,086.95	\$7,389,384.05	\$7,389,384.05	\$7,039,956.65	\$0.00
A.9 0209 DIRECCION DE ANALISIS Y SEGUIMIENTO TECNICO	\$11,412,073.00	-\$5,888,993.18	\$5,523,079.82	\$5,523,079.82	\$5,513,242.75	\$0.00
A.10 0210 SUBDIRECCION DE SEGUIMIENTO TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.11 0211 DIRECCION DE ASUNTOS JURIDICOS	\$23,046,891.00	-\$17,962,781.01	\$5,084,109.98	\$5,084,109.99	\$5,082,753.89	\$0.00
A.12 0212 DIRECCION DE ADMINISTRACION Y FINANZAS	\$16,707,282.00	-\$3,446,899.97	\$13,260,382.03	\$13,260,382.03	\$13,111,271.40	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$1,013,199,038.00	-\$178,996,552.47	\$834,202,485.53	\$834,202,485.53	\$759,287,396.79	\$0.00