

Ente Público: AUDITORÍA SUPERIOR DEL ESTADO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$193,722,533.00	\$987,233.00	\$194,709,766.00	\$173,899,417.48	\$160,269,735.89	\$20,810,348.52
A. 00. RAMO GENERAL	\$193,722,533.00	\$987,233.00	\$194,709,766.00	\$173,899,417.48	\$160,269,735.89	\$20,810,348.52
A.1 100	\$18,033,964.00	-\$3,734,739.44	\$14,299,224.56	\$12,470,655.12	\$12,199,935.09	\$1,828,569.44
A.2 110	\$4,850,870.00	-\$664,057.32	\$4,186,812.68	\$3,716,328.45	\$2,606,763.99	\$470,484.23
A.3 111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.4 120	\$0.00	\$70,177.00	\$70,177.00	\$70,176.26	\$70,176.26	\$0.74
A.5 200	\$57,574,494.00	-\$2,208,344.00	\$55,366,150.00	\$54,396,477.83	\$50,762,230.87	\$969,672.17
A.6 210	\$0.00	\$295,884.80	\$295,884.80	\$295,717.10	\$295,717.10	\$167.70
A.7 220	\$0.00	\$143,251.06	\$143,251.06	\$132,553.79	\$132,553.79	\$10,697.27
A.8 230	\$0.00	\$169,236.16	\$169,236.16	\$168,874.31	\$168,874.31	\$361.85
A.9 240	\$0.00	\$14,235.30	\$14,235.30	\$13,799.30	\$13,799.30	\$436.00
A.10 300	\$28,526,852.00	\$1,712,631.22	\$30,239,483.22	\$24,001,649.17	\$22,583,102.34	\$6,237,834.05
A.11 310	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00
A.12 320	\$0.00	\$6,000.00	\$6,000.00	\$5,076.57	\$5,076.57	\$923.43
A.13 330	\$0.00	\$919,810.28	\$919,810.28	\$890,964.95	\$803,306.31	\$28,845.33
A.14 400	\$9,881,316.00	\$3,221,979.31	\$13,103,295.31	\$12,574,146.65	\$10,021,173.80	\$529,148.66
A.15 410	\$0.00	\$1,676.00	\$1,676.00	\$1,676.00	\$1,676.00	\$0.00
A.16 500	\$21,655,376.00	-\$171,196.37	\$21,484,179.63	\$21,123,213.76	\$20,060,876.94	\$360,965.87
A.17 520	\$0.00	\$4,028.00	\$4,028.00	\$4,028.00	\$4,028.00	\$0.00
A.18 600	\$36,130,444.60	\$2,485,753.58	\$38,616,198.18	\$32,707,463.13	\$29,694,477.03	\$5,908,735.05
A.19 700	\$17,069,216.40	-\$1,302,872.58	\$15,766,343.81	\$11,302,837.09	\$10,822,188.19	\$4,463,506.73
B.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$193,722,533.00	\$987,233.00	\$194,709,766.00	\$173,899,417.48	\$160,269,735.89	\$20,810,348.52